



Středoevropský technologický institut
BRNO | ČESKÁ REPUBLIKA

Presenting your project: Main issues to consider

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Brno, 8th October 2015



EVROPSKÁ UNIE
EVROPSKÝ FOND PRO REGIONÁLNÍ ROZVOJ
INVESTICE DO VAŠÍ BUDOUCNOSTI



OP Výzkum a vývoj
pro inovace



Content

- 1 Strategy – different fundamentals (H2020/SF)
- 2 Project preparation
- 3 Project implementation
- 4 Project sustainability

H2020 and SF: Different fundamentals

	FP7/H2020	Structural Funds
Main focus	Scientific excellence	Economic and regional development
EC department responsible	DG Research	DG Regional Policy
Time scale	2 year work programmes	Calls depending on management authorities, n+2/3 rules

Learning new vocabulary, e.g.:

- Structural Funds (SF) now European Structural and Investment Funds (ESIF)
- Regional Innovation Strategy, now Smart Specialisation Strategy

H2020 and SF: Different fundamentals

	FP7/H2020	Structural Funds
Management/who decides	Centralised by EC	Decentralised, over 450 Operational Programmes
Funding priorities	Given by EC	General priorities agreed between EC and Member states/regions, details defined by regions
Rules	Single set of rules for all aspects	General rules and principles common, detailed by managing authorities
Co-funding	100 % funding for direct costs + contribution to indirect costs (generally)	General co-funding requirement, i.e. EU pays 85 %, the rest by member state or beneficiary

Project preparation

- Finding the right Operational Programme
- Indicators

Finding the right Operational Programme (OP)

- European Social Fund
- European Regional Development Fund
- Cohesion Fund

EC inventory of Operational Programmes

ec.europa.eu/regional_policy/en/atlas/programmes/

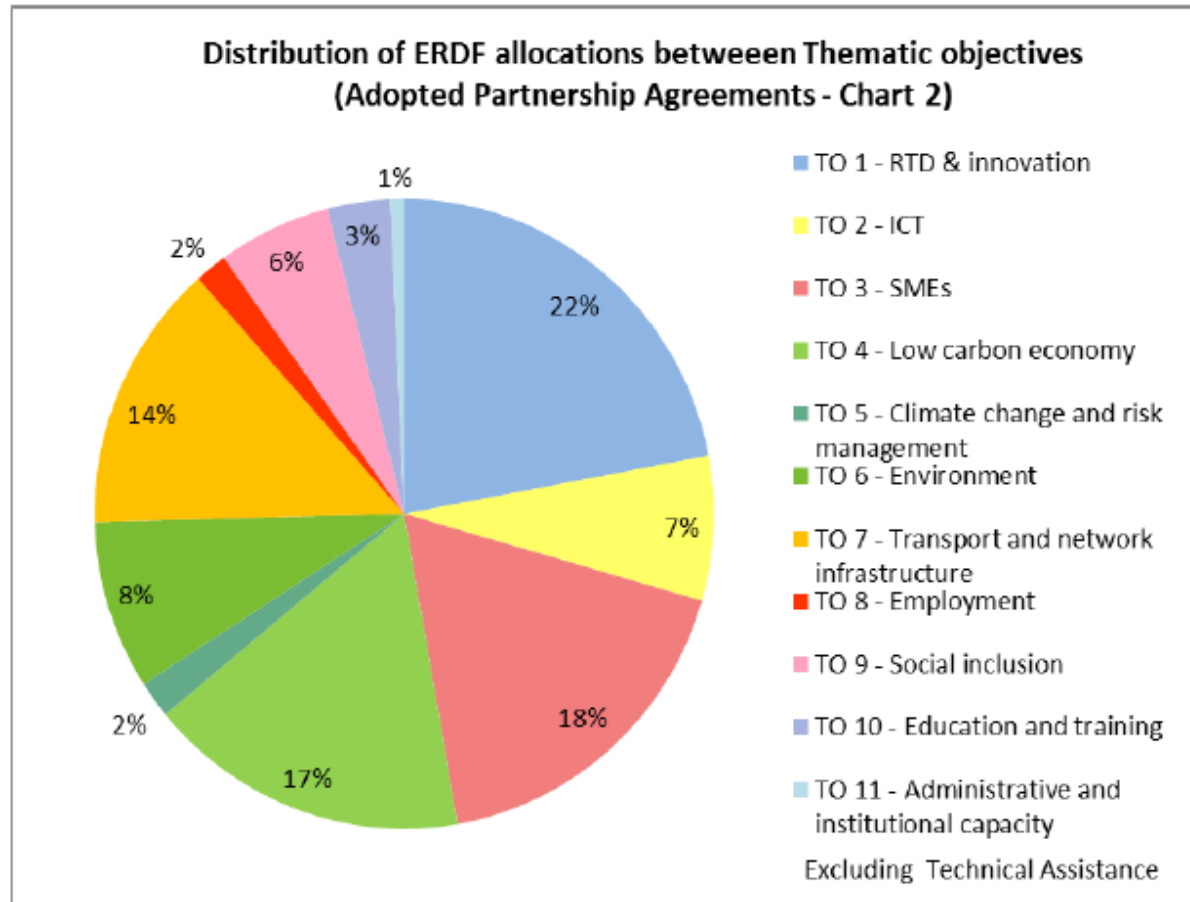
National programmes

Regional programmes

Cross-border/transnational programmes

Finding the right Operational Programme (OP)

ESIF funding per thematic objective: State of play



Indicators

- Be aware:
 - Indicators, not deliverables and milestones
 - Precise definitions!
 - Their importance in CBA (Cost Benefit Analysis) = monetary value
 - If not reached, impact on the total budget
 - Shall be monitored also during project sustainability

Indicators

- Managing authority indicators (2007-2013):
 - Number of scientific publications (IMP and nonIMP)
 - Number of new jobs created (FTE, headcount + men/women)
 - M² of new premises
 - M² of reconstructed premises
 - Number of cooperation projects with companies
 - Number of patents
 - Volume of contract research

Indicators

- Managing authority indicators (2014-2020):
 - Number of scientific publications – copublication with int. authors/industry
 - Number of companies cooperating
 - Number of patents (PCT)
 - Number of successful international projects (incl.H2020)
 - Number of students/researchers using infrastructure
- New approach, different metrics

Indicators

- European Commission indicators:
 - Number of new jobs created (FTE, headcount)
 - M² of new premises
 - M² of reconstructed premises
 - Number of projects with companies

Implementation

- Public procurement and tendering
- Audits
- Bureaucracy
- ...

More on this on Friday

Sustainability

There is life after the end of the project ...

5 year sustainability of project operations

- Acquired assets shall serve the purpose = not possible sell
- Sustaining the FTEs